

AGENDA ITEMS
INFORMATION
ONLY

INFORMATION

ONLY

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Antrim County Road Commission

DIETER AMOS, Kewadin
KEVIN GIAR, Bellaire
GODFREY "PETE" HOOGERHYDE, Elmira
BURT R. THOMPSON, P.E., Engineer-Manager

November 14, 2023

Bob Cook, Supervisor
Torch Lake Township
PO Box 713
Eastport MI 49627

VIA Email

Dear Bob:

The following estimates for chip seals are provided for 2024:

Road	Termini	Estimated Cost
3 rd , Prospect & Lake Streets	all	\$11,272
Birchview Drive	Erickson to north end	\$55,794
Creswell Road	US 31 to west end	\$51,623
McLachlan Road	US 31 to W Torch Lake Dr	\$37,153
Kruger Road	US 31 to east end	\$20,697
Bay Coloney Road	US 31 to west end	\$47,896
Hjelte Road	US 31 to W Torch Lake Dr	\$42,845
Old Park Road	Barnes Park Road to west end	\$ 4,744
Barnes Park Drive	US 31 to park entrance	\$25,749

I would also suggest that Moulton Road be chip sealed this year as well if you are able to fit it into your budget. It was not on the list that we put together but is a good candidate.

Moulton Road	US 31 to north end	\$19,256
Total		\$317,029

Work would include: seal larger cracks with hot melt crack filler, chip seal with CM-90 hot asphalt and 25A slag and fog seal with asphalt emulsion.

The road commission has not determined how much it can allocate to townships for 2024 yet. Once this has been determined I will let you know.

Sincerely,

Burt R. Thompson, P.E.
Engineer-Manager

ROAD WORK 2024-2026

	ACTUAL COSTS	MILES	BASE COST	ESTIMATE	OVER / (UNDER) ESTIMATE
2023 OLD MISSION ESTATE	\$ 299,132	1.000		\$ 261,000	\$ 38,131.87
2023 STONE CIRCLE	\$ 30,965	0.260		\$ 45,000	\$ (14,034.76)
2023 LORE RD	\$ 23,800	0.353		\$ 20,000	\$ 3,800.16
2023 BARNES RD	\$ 187,346	1.400	\$ 133,818	\$ 210,000	\$ (22,654.34)
2023 COUNTY COST SHARING	\$ (19,141)			\$	\$ (19,141.00)
	\$ 522,102	3.013		\$ 536,000	\$ (13,898.07)
2024 3RD STREET		0.180	\$ 36,900	\$ 6,642	
2024 LAKE ST		0.070	\$ 36,900	\$ 2,583	
2024 PROSPECT ST		0.070	\$ 36,900	\$ 2,583	
2024 BIRCHVIEW DR		1.595	\$ 36,900	\$ 58,856	
2024 CRESWELL RD		1.403	\$ 36,900	\$ 51,771	
2024 MCLACHLAN RD		1.010	\$ 36,900	\$ 37,269	
2024 KRUGER RD		0.450	\$ 36,900	\$ 16,605	
2024 BAY COLONY RD		1.302	\$ 36,900	\$ 48,044	
2024 HJELTE		1.165	\$ 36,900	\$ 42,989	
2024 OLD PARK RD		0.129	\$ 36,900	\$ 4,760	
2024 BARNES PARK DRIVE		0.700	\$ 36,900	\$ 25,830	
2024 MOULTON RD		0.520	\$ 36,900	\$ 19,188	
2024 COUNTY COST SHARING		0.000	\$	\$	
	\$ 8,594			\$ 317,119	\$
2025 PUBLIC DOCK RD		0.214	\$ 147,200	\$ 31,501	
2025 SERVERS DR		0.437	\$ 147,200	\$ 64,326	
2025 THIERRY CIR		0.306	\$ 147,200	\$ 45,043	
2025 FARREL RD		0.942	\$ 147,200	\$ 138,663	
2025 MANITOU TRL		0.458	\$ 147,200	\$ 67,418	
2025 MICHIGAN TRL		0.484	\$ 147,200	\$ 71,245	
2025 OJIBWAY TRL		0.187	\$ 147,200	\$ 27,526	
2025 COUNTY COST SHARING		0.000	\$	\$	
	\$ 3,028			\$ 445,722	
LOOKING AT ADDING IN 2024					
2026 SUGARBUSH DR		0.610	\$ 36,900	\$ 22,509	
2026 BEECHWOOD DR		0.406	\$ 36,900	\$ 14,981	
2026 TORCH VIEW DR		0.153	\$ 36,900	\$ 5,646	
	\$	1.169		\$ 43,136	
PROPERTIES					

PHASE 1 - CASH FLOW ANALYSIS - WITH MILLAGE

	2022	2023	2024	2025	2026
BEGINNING BALANCE	\$ 296,630	\$ 298,143	\$ 115,041	\$ 98,608	\$ 5,304
TAX COLLECTION (DECEMBER)	\$ 316,167	\$ 339,000	\$ 343,822	\$ 352,418	\$ 361,228
EXPENSES	\$ (351,392)	\$ (522,102)	\$ (360,255)	\$ (445,722)	\$ (151,028)
ENDING BALANCE	\$ 261,405	\$ 115,041	\$ 98,608	\$ 5,304	\$ 215,504

includes items
from 2026

INFORMATION

ONLY

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BUDGET PRESENTATION SCHEDULE FOR 2024-2025

**THESE MEETINGS WILL NOT BE RECORDED AS THEY WILL BE
WORKING SESSIONS.**

**WEDNESDAY JANUARY 3, 2024 @6:15 PM –
PAY SCHEDULE FOR 2024 -2025**

**JANUARY 10, 2024 @6:15 PM
REVIEW AMBULANCE / FIRE / ROAD BUDGETS**

**JANUARY 24, 2024 @6:15 PM
GENERAL FUND / LIQUOR ENFORCEMENT / TBNP**

**JANUARY 31, 2024 @6:15 PM
FINAL REVIEW OF 2024/2025 BUDGET**